

# statement of financial performance

For the year ended 31 July 2001

		GROUP ↑ 01	GROUP ↑ 00	PARENT ↑ 01	PARENT ↑ 00
	NOTE	\$000	\$000	\$000	\$000
<b>Operating revenue</b>					
Sales revenue		1,664,749	1,075,349	-	-
Other revenue	2	21,304	30,210	38,552	97,852
<b>Total operating revenue</b>		<b>1,686,053</b>	<b>1,105,559</b>	<b>38,552</b>	<b>97,852</b>
<b>Net surplus before taxation</b>					
Taxation expense	7	(35,062)	(37,593)	2	5
<b>Net surplus after taxation</b>		<b>60,753</b>	<b>70,459</b>	<b>38,546</b>	<b>97,841</b>
Minority interests		(348)	(406)	-	-
<b>Net surplus for the year</b>		<b>60,405</b>	<b>70,053</b>	<b>38,546</b>	<b>97,841</b>
Earnings per share	9	20.3 cents	24.3 cents		

# statement of movements in equity

For the year ended 31 July 2001

<b>Total equity at beginning of year</b>		179,295	170,069	159,289	122,236
<b>Net surplus attributable to</b>					
Parent company shareholders		60,405	70,053	38,546	97,841
Minority interest shareholders		348	406	-	-
<b>Total recognised revenues and expenses</b>		<b>60,753</b>	<b>70,459</b>	<b>38,546</b>	<b>97,841</b>
<b>Contributions</b>					
Issue of shares	11	59,232	-	59,232	-
Issue of options	11	-	1,210	-	1,210
<b>Total contributions</b>		<b>59,232</b>	<b>1,210</b>	<b>59,232</b>	<b>1,210</b>
<b>Distributions</b>					
Dividends paid and provided to shareholders	10	(38,550)	(61,877)	(38,550)	(61,877)
Dividends paid to minority interest shareholders		(301)	(485)	-	-
<b>Total distributions</b>		<b>(38,851)</b>	<b>(62,362)</b>	<b>(38,550)</b>	<b>(61,877)</b>
<b>Capital Reductions</b>					
Shares repurchased	11	(3,229)	-	(3,229)	-
Share options forfeited	11	(287)	(121)	(287)	(121)
<b>Total capital reductions</b>		<b>(3,516)</b>	<b>(121)</b>	<b>(3,516)</b>	<b>(121)</b>
<b>Movement in foreign currency translation reserve</b>	12	369	-	-	-
<b>Movement in treasury stock</b>	13	1,960	40	-	-
<b>Total equity at end of year</b>		<b>259,242</b>	<b>179,295</b>	<b>215,001</b>	<b>159,289</b>