

## Statement of Financial Performance

For the year ended 31 July 2003

		Group <b>03</b>	Group <b>02</b>	Parent <b>03</b>	Parent <b>02</b>
	Note	\$ 000	\$ 000	\$ 000	\$ 000
Sales revenue		2,034,917	1,862,031	–	–
Other revenue	3	16,311	15,763	44,276	28,956
<b>Operating revenue</b>		<b>2,051,228</b>	<b>1,877,794</b>	<b>44,276</b>	<b>28,956</b>
Operating expenses	4	(1,934,328)	(1,750,821)	(8)	(7)
<b>Operating surplus before income tax</b>		<b>116,900</b>	<b>126,973</b>	<b>44,268</b>	<b>28,949</b>
Income tax	7	(41,310)	(44,369)	3	2
<b>Net surplus for the year</b>		<b>75,590</b>	<b>82,604</b>	<b>44,271</b>	<b>28,951</b>
Net surplus attributable to minority interest		(191)	(398)	–	–
<b>Net surplus attributable to parent shareholders</b>		<b>75,399</b>	<b>82,206</b>	<b>44,271</b>	<b>28,951</b>
Earnings per share (cents)	8	24.7 cents	27.0 cents		

## Statement of Movements in Equity

For the year ended 31 July 2003

<b>Net surplus for the year, comprising</b>					
Parent shareholders' interest		75,399	82,206	44,271	28,951
Minority interest	29	191	398	–	–
		75,590	82,604	44,271	28,951
Foreign currency translation movement	26	596	1,019	–	–
<b>Total recognised revenues and expenses</b>		<b>76,186</b>	<b>83,623</b>	<b>44,271</b>	<b>28,951</b>
Shares issued under the employee share purchase plan	24	2,860	1,828	2,860	1,828
Dividends paid to parent shareholders	28	(44,276)	(28,956)	(44,276)	(28,956)
Movement in minority interest		(411)	(441)	–	–
Movement in treasury stock	25	(3,092)	177	–	–
<b>Movement in equity for the year</b>		<b>31,267</b>	<b>56,231</b>	<b>2,855</b>	<b>1,823</b>
<b>Equity at beginning of year, comprising</b>					
Parent shareholders' interest		315,069	258,795	216,824	215,001
Minority interest		404	447	–	–
		315,473	259,242	216,824	215,001
<b>Equity at end of year, comprising</b>					
Parent shareholders' interest		346,556	315,069	219,679	216,824
Minority interest		184	404	–	–
		346,740	315,473	219,679	216,824

The accompanying accounting policies and notes form an integral part of the financial statements.